

Funding Sources for Emergency Responses to COVID-19 in the Homeless Population - April 29, 2020

Attachment #1

Funding Source	Recipient	Normal Eligible Uses	COVID-19 Allowable Uses	Total Local Amount Currently Available & Unencumbered	Total Redirected to COVID-19 Emergency	Status & Next Steps
Sources that currently ARE AVAILABLE for COVID-19-related homelessness responses						
HHAP - CoC	County CAO	<ul style="list-style-type: none"> Rental assistance and rapid rehousing Operating subsidies: supportive housing, shelters, nav centers Landlord Incentives Outreach and coordination Systems support Delivery of permanent housing Prevention and diversion New nav centers, shelters 	Governor's waiver allows local flexibility for use of HHAP funds to prepare for and address COVID-19 including expanding shelter and housing services capacity	\$ 2,552,787.00	\$ 638,196.00	Application submitted to the State on 2/15/20, still waiting for the State to provide the standard agreement form. Redirecting 25% for COVID-19 use for now, possible more later based on need. Put pause on local process for normal distribution. Submit standard agreement with budget change request to State for COVID-19
COVID-19 Emerg Allocation - CoC	County CAO	No normal uses - see COVID-19 allowable uses	<ul style="list-style-type: none"> Shelter support Emergency housing Other uses to combat COVID-19 	\$ 422,308.66	\$ 422,308.66	Have executed standard agreement in place.
HEAP	County CAO	<ul style="list-style-type: none"> Services: outreach, nav centers, shelters, hygiene, etc Rental Assistance or Subsidies Capital Improvements: shelters, nav centers, hygiene, etc Youth Set Aside 	Governor's waiver allows local flexibility for use of unspent HEAP funds to prepare for and address COVID-19 including hand and respiratory hygiene, protective congregate living protocols, and isolation and quarantine capacity	\$ 2,318,633.00	\$ 2,031,630.00	Under State standard agreement. Redirected interest and previously awarded but un-encumbered funds as follows: I. Accrued Interest, up to \$131,630 II. City of Santa Cruz land acquisition award, up to \$1,400,000 III. Encompass Services, \$500,000 of the \$787,003 awarded – Youth Designated Must submit budget change request to State for COVID-19
CESH 2019	County CAO	<ul style="list-style-type: none"> Rental assistance, housing relocation & stabilization services 15-year capitalized operating subsidies Flexible housing subsidy funds Operating support for shelter, nav centers Systems support Develop or update a CES 	CESH grantees may redirect funding from other CESH activities to fund Hotel/Motel vouchers to support response to COVID-19	\$ 408,930.00	\$ 408,930.00	Submitted executed standard agreement and request for funds to the State. Awaiting the funds. Recommend redirecting 100% for COVID-19 uses. Need submit request for change, budget revision, and motel policies to State
TOTAL				\$ 5,702,658.66	\$ 3,501,064.66	

Federal stimulus ESG-CV funding to become available in the near future						
ESG-CV Allocation - Federal COVID-19 stimulus bill	County CAO (State of California ESG Program intends to make direct allocations to CoC Administrative Entities)	<ul style="list-style-type: none"> Street outreach Emergency shelter operations and services Rapid rehousing programs Prevention programs 	\$4 Billion in ESG-CV available nationally. Phase 1: \$1 billion to be made available within 30 days under existing ESG formula. Phase 2: the \$3 billion remainder to be made available within 90 days under a new formula to be developed. ESG-CV funding allows flexible uses to prevent, prepare for, and respond to COVID-19 and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19	\$43,990,603 is State of California ESG Program allocation under Phase 1. The Phase 2 allocation has not yet been determined by HUD	\$984,000 is the amount proposed to be allocated directly to the Santa Cruz County CoC	There are no standard agreements yet. Staff will continue tracking the status of ESG-CV and provide further information when available.